

## **CITY OF OXBOW**

Budget meeting minutes

8-7-2024 Oxbow Country Club

**Present:** Mayor Nyhof, Mike Bindas, Cody Furstenau, Bryan Triebold, Stacey Fett (phone)

**Absent:** Mark Sanders

Meeting called to order at 6 pm

Preliminary budget is due to the county on August 10<sup>th</sup>, 2024 by end of business day.

Discussion on some of the larger items on the budget such as:

Mosquito spraying – increase to \$20,000 for 2025

Mowing – new contract will be discussed at the March 2025 meeting; increase to \$13,750 for 2025

Governing board pay – decrease to \$12,000 per year for 2025.

Amounts removed from some line items were totaled together to create the Capital Project Fund line item.

Motion by Furstenau, second by Triebold, to approve the preliminary budget with the changes noted.

Motion carried.

Auditor Fett had previously reached out to the county regarding how much of an amount, percentage wise, can the city increase their budget by. There was no response as of the meeting on August 7<sup>th</sup>.

Motion by Triebold, second by Bindas, to allow the auditor to increase the amount levied by the increased percentage and add the amount to the capital project fund item line. For example, each year the city has increased the budget by 7%. If the allowed increase from the county is higher than 7%, to say 8%, then the levied amount would increase by 1%, with that amount being added to the capital projects fund. Motion carried.

Discussion on Vision Bank tabled until next regular scheduled meeting.

Planning & Zoning committee needs to be updated with at least one council member. Bindas volunteered to be on the P&Z committee.

Motion by Bindas, second by Furstenau, to adjourn the meeting. Motion carried. Meeting adjourned at 7:19 pm.